

**CASELOAD ANALYSIS REPORT
NATIONAL
Month Ending: 02/27/2026 Run Date: 05/13/2026
OHO WORKLOAD AND PERFORMANCE SUMMARY**

| | FY25 | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | FY26 |
|----------------------------------|------|---------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
| Work Days | | 24 | 18 | 17 | 23 | 19 | | | | | | | | 101 |
| ALJs Duty | | 990.00 | 981.00 | 978.00 | 957.00 | 950.00 | | | | | | | | 971.20 |
| ALJs Avail | | 915.50 | 904.85 | 898.35 | 880.57 | 870.42 | | | | | | | | 893.94 |
| Adjusted Receipts | | 50999 | 38738 | 40841 | 53003 | 42469 | | | | | | | | 226050 |
| Receipts Total | | 51036 | 38749 | 40853 | 53018 | 42483 | | | | | | | | 226139 |
| Agency Video Objection | | 9 | 4 | 3 | 4 | 6 | | | | | | | | 26 |
| Receipts Daily | | 2126.50 | 2152.72 | 2403.12 | 2305.13 | 2235.95 | | | | | | | | 2239.00 |
| Receipts Daily Per Available ALJ | | 2.32 | 2.38 | 2.68 | 2.62 | 2.57 | | | | | | | | 2.50 |
| Transfers In | | 9116 | 5958 | 7064 | 11715 | 11234 | | | | | | | | 45087 |
| Transfers Out | | 9116 | 5958 | 7064 | 11715 | 11234 | | | | | | | | 45087 |
| Dispos Total | | 34377 | 27445 | 28632 | 37004 | 33138 | | | | | | | | 160596 |
| Dispos Daily | | 1432.38 | 1524.72 | 1684.24 | 1608.87 | 1744.11 | | | | | | | | 1590.06 |
| ALJ Dispos Total | | 34377 | 27445 | 28632 | 37004 | 33037 | | | | | | | | 160495 |
| ALJ Dispos Daily | | 1432.38 | 1524.72 | 1684.24 | 1608.87 | 1738.79 | | | | | | | | 1589.06 |
| ALJ Dispos Daily Per Avail ALJ | | 1.56 | 1.69 | 1.87 | 1.83 | 2.00 | | | | | | | | 1.78 |
| Senior Atty Adj Dispos Total | | 0 | 0 | 0 | 0 | 101 | | | | | | | | 101 |
| Senior Atty Adj Dispos Daily | | .00 | .00 | .00 | .00 | 5.32 | | | | | | | | 1.00 |
| DISP/REC Ratio | | .67 | .71 | .70 | .70 | .78 | | | | | | | | .71 |
| DISP/ADJ Receipts | | .67 | .71 | .70 | .70 | .78 | | | | | | | | .71 |
| Prod Index | | 67.68 | 76.12 | 81.11 | 80.96 | 82.27 | | | | | | | | 77.24 |
| Total O/T Hours | | 8406.25 | 29591.25 | 55864.41 | 65933.23 | 56280.50 | | | | | | | | 216075.64 |
| Average Proc Time | | 264 | 263 | 263 | 274 | 268 | | | | | | | | 267 |
| Average Age of Pending | | 154 | 154 | 153 | 152 | 152 | | | | | | | | 152 |
| Opening Pending | | 278526 | 295148 | 306441 | 318650 | 334649 | | | | | | | | 278526 |
| Closing Pending Total | | 295148 | 306441 | 318650 | 334649 | 343980 | | | | | | | | 343980 |
| Closing Pending Per Duty ALJ | | 298.13 | 312.38 | 325.82 | 349.68 | 362.07 | | | | | | | | 362.07 |
| Pending Over 120 Days | | 151056 | 155635 | 163302 | 173193 | 180257 | | | | | | | | 180257 |
| % Pending Over 120 Days | | 51.18 | 50.79 | 51.25 | 51.75 | 52.40 | | | | | | | | 52.40 |
| Pending Over 180 Days | | 88095 | 91109 | 94521 | 97998 | 101799 | | | | | | | | 101799 |
| % Pending Over 180 Days | | 29.85 | 29.73 | 29.66 | 29.28 | 29.59 | | | | | | | | 29.59 |
| Pending Over 270 Days | | 35042 | 36055 | 37402 | 37420 | 36420 | | | | | | | | 36420 |
| % Pending Over 270 Days | | 11.87 | 11.77 | 11.74 | 11.18 | 10.59 | | | | | | | | 10.59 |
| Pending Over 365 Days | | 16511 | 17037 | 16963 | 16525 | 16152 | | | | | | | | 16152 |
| % Pending Over 365 Days | | 5.59 | 5.56 | 5.32 | 4.94 | 4.70 | | | | | | | | 4.70 |
| Pending > 365 Per Duty ALJ | | 16.68 | 17.37 | 17.34 | 17.27 | 17.00 | | | | | | | | 17.00 |

Per-ALJ calculations exclude 101 dispositions for Attorney Adjudicator Cases; there are 11 cases pending for Attorney Adjudicators.
To date, 91 cases have been deleted.

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|------------------------------|------|------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|------|
| Pending 750 and Over Days | | 2018 | 1977 | 1923 | 1777 | 1709 | | | | | | | | 1709 |
| % Pending 750 and Over Days | | .68 | .65 | .60 | .53 | .50 | | | | | | | | .50 |
| Pending 800 and Over Days | | 1821 | 1775 | 1704 | 1611 | 1560 | | | | | | | | 1560 |
| % Pending 800 and Over Days | | .62 | .58 | .53 | .48 | .45 | | | | | | | | .45 |
| Pending 850 and Over Days | | 1632 | 1608 | 1563 | 1477 | 1420 | | | | | | | | 1420 |
| % Pending 850 and Over Days | | .55 | .52 | .49 | .44 | .41 | | | | | | | | .41 |
| Pending 900 and Over Days | | 1473 | 1472 | 1426 | 1367 | 1331 | | | | | | | | 1331 |
| % Pending 900 and Over Days | | .50 | .48 | .45 | .41 | .39 | | | | | | | | .39 |
| Pending 1000 and Over Days | | 1295 | 1272 | 1232 | 1200 | 1178 | | | | | | | | 1178 |
| % Pending 1000 and Over Days | | .44 | .42 | .39 | .36 | .34 | | | | | | | | .34 |

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